

BRIDGER TOWN COUNCIL SPECIAL MEETING AGENDA

BUDGET MEETING TIME IS 7:00 PM AT BRIDGER TOWN HALL, 108 S D STREET

Thursday, September 3, 2026

PLEDGE OF ALLEGIANCE:

PUBLIC HEARING ON FINAL BUDGET FOR FISCAL YEAR 2026-2027:

RESOLUTION # 303: To Add a Fund to the Budget for FY 2026-2027

RESOLUTION #304: Fiscal Year 2026-2027 Tax Mill Levy

RESOLUTION #305: Fiscal Year 2026-2027 Budget Resolution

PUBLIC COMMENT IN SUPPORT OF OR IN OBJECTION TO THE BUDGET:

ADJOURN:

RESOLUTION NO. 303

A RESOLUTION TO ESTABLISH A LARGE TAXPAYER FUND

WHEREAS, pursuant to § 7-6-620, MCA, effective fiscal year 2027, a local government large taxpayer reserve account may be established; and

WHEREAS, money deposited in a local government large taxpayer reserve account must remain in the account and may not be appropriated until a large taxpayer has permanently ceased operations or experienced a significant decrease in taxable value; and

WHEREAS, money held in the large taxpayer reserve account may not be considered as cash balance for the purpose of reducing mill levies; and

WHEREAS, money in the large taxpayer reserve account must be invested and interest and income from the investment must be credited to the account; and

WHEREAS, when circumstance occurs necessitating the use of the large taxpayer reserve account, the governing body shall use funds to pay for outstanding capital project bonds or other expenses incurred prior to the cessation of operations or a significant decrease in taxable value; for up to 10 years, to decrease mill levies of the town that are directly impacted by cessation of operation, or significant decrease in taxable value; to attract new industry; to provide cash incentives for expanding the employment base; or to invest in infrastructure directly related to new development or housing.

NOW THEREFORE BE IT RESOLVED, the Town Council of the Town of Bridger, Montana that a large taxpayer reserve account will be created and 10% of newly taxable revenue from classes of property, other than class four or property subject to abatement, will be deposited into the large taxpayer reserve account.

DULY passed and adopted at a Special Meeting of the Bridger Town Council on this 3rd day of September 2026. This Resolution shall become effective immediately upon passage.

Cliff Shultz, Mayor

ATTEST:

Kirstin Sweet, Town Clerk / Treasurer

RESOLUTION NO. 304

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF BRIDGER, MONTANA TO SET THE MILL LEVY FOR THE 2026-2027 FISCAL YEAR BUDGET

WHEREAS, the market value and taxable valuation for the 2026-2027 fiscal year are as follows:

Total Market Value	\$96,837,738
Total Taxable Value	\$1,307,278
Taxable Value of Newly Taxable Property	\$12,871

NOW THEREFORE BE IT RESOLVED by the Town Council of the Town of Bridger, MT has set the tax levy for the 2026-2027 Fiscal Year Budget to be as follows:

General Fund	213.20 Mills
Library Fund	5.00 Mills

Maximum Mills Allowed	218.20 Mills
-----------------------	--------------

For a total mill levy based on a taxable value of \$1,307,278 per mill for a total tax collection of \$285,248.06.

DULY passed and adopted at the Regular Meeting of the Bridger Town Council on this 3rd day of September 2026. This Resolution shall become effective as of July 1, 2026.

THE TOWN OF BRIDGER, MONTANA

Clifford Shultz Mayor

ATTEST:

Kirstin Sweet, Town Clerk / Treasurer

RESOLUTION NO. 305

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF BRIDGER, MONTANA TO APPROVE AND ADOPT THE MUNICIPAL BUDGET FOR THE 2026-2027 FISCAL YEAR

WHEREAS, the Town Council of the Town of Bridger, Montana, has prepared a budget for the fiscal year 2026-2027 and has given notice permitting all taxpayers to appear and be heard for or against any part of said budget, all is provided under Title 7, Chapter 6, Part 40, Montana Code Annotated and Sections 7-6-4021 and 7-6-4024 thereof;

WHEREAS, Section 7-6-4030, MCA, provides that the governing body shall adopt the final budget by resolution. The resolution must:

- (a) Authorize appropriations to defray the expenses or liabilities for the fiscal year;
- (b) Establish legal spending limits at the level of detail in the resolution; and
- (c) Include any increase in property taxes, including an increase authorized under 15-10-420(1) and the amount by which property taxes will increase on homes valued at \$100,000, \$300,000 and \$600,000.

WHEREAS, the Town of Bridger desires to authorize the Town Council and Mayor the ability to reallocate expenditures between account and object lines within individual funds of the detailed fiscal year 2026-2027 budget as per Montana Code Annotated 7-6-4031.

WHEREAS, the Municipal Budget in “Attachment A” is based on modified accrual and the designated limit of authority shall be by Fund.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of The Town of Bridger that:

The final budget after any amendments to the preliminary budget and after considering any public comment is adopted. This resolution authorizes:

- (a) Appropriations to defray the expenses or liabilities for the fiscal year.
- (b) It sets the legal spending limits at the Town fund level. Fund-level details are stated in the formal budget document and established in the Town’s accounting system to be used as a management guide.
- (c) An increase(decrease) in property taxes due to (15-10-420 calculation), permissive and/or voted levies of \$(182.20), \$(546.59), and \$(949.18), respectively for a home valued at \$100,000, \$300,000 and \$600,000 is included in this fiscal year budget.

DULY passed and adopted at the Regular Meeting of the Bridger Town Council on this 3rd day of September 2026. This Resolution shall become effective as of July 1, 2026.

THE TOWN OF BRIDGER, MONTANA

ATTEST:

Kirstin Sweet, Town Clerk / Treasurer

Clifford Shultz, Mayor

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

1000 GENERAL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27

310000 TAXES										
311010 Real Property Taxes	229,402	231,366	241,721	250,639	267,568	94%	267,568	8,000	275,568	103%
311020 Personal Property Taxes	611	832	630	847	697	122%	697	103	800	115%
311021 Mobile Homes	1,122	1,135	710	3,549	1,628	218%	1,628	716	2,344	144%
312000 P & I on Delinquent Taxes	851	884	635	1,253	400	313%	400		400	100%
314140 Local Option Tax	32,984	36,135	36,451	41,321	35,000	118%	35,000		35,000	100%
314150 Marijuana Excise Tax	5,141	8,628	11,804	13,775	10,000	138%	10,000		10,000	100%
Group:	270,111	278,980	291,951	311,384	315,293	99%	315,293	8,819	324,112	103%
320000 LICENSES AND PERMITS										
322010 Alcohol Beverage &	425	780	550	925	625	148%	625	150	775	124%
322014 Marijuana Business		375	775	1,500	750	200%	750		750	100%
322020 General	1,589	994	1,438	1,681	1,200	140%	1,200	250	1,450	121%
322030 Franchise Fees				48	0	***%			0	0%
323011 Building - Zoning Permits	700	1,050	200	300	500	60%	500		500	100%
323012 Other - Excavation	100		100	100	100	100%	100		100	100%
323030 Dog Licenses	3,030	2,370	3,340	2,935	2,400	122%	2,400	400	2,800	117%
323031 Livestock Licenses	235	160	140	160	160	100%	160		160	100%
323032 Kennel License	350	550	500	400	350	114%	350		350	100%
Group:	6,429	6,279	7,043	8,049	6,085	132%	6,085	800	6,885	113%
330000 INTERGOVERNMENTAL REVENUES										
334020 State Emergency and	6,590				0	0%			0	0%
334200 State Department of				12,000	0	***%			0	0%
334202 Department of Commerce HB				60,280	64,566	93%	64,566	-64,566	0	0%
335065 Oil & Gas Production Tax	2,040	1,477	1,827	1,652	1,200	138%	1,200	300	1,500	125%
335110 Live Card Game Table	150	250	150	300	150	200%	150		150	100%

08/26/26
10:49:28

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 2 of 18
Report ID: B250

1000 GENERAL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	Change	Budget	Budget
335120 Gambling Machine Permits	4,900	4,900	7,050	6,500	7,000	93%	7,000		7,000	100%
335230 State Entitlement Share	200,055	205,498	211,179	212,486	212,486	100%	212,486	4,724	217,210	102%
336020 On Behalf Payments	8,318	7,399	4,285		0	0%			0	0%
Group:	222,053	219,524	224,491	293,218	285,402	103%	285,402	-59,542	225,860	79%
340000 Charges for Services										
342010 Law Enforcement	1,000	1,200	1,300	600	2,000	30%	2,000		2,000	100%
342050 Emergency Services				292,964	0	***%			0	0%
343023 Bulk and Irrigation Water				419	0	***%			0	0%
346040 Camping Facilities Fees	14,841	12,996	7,873	19,656	10,000	197%	10,000	2,000	12,000	120%
346050 Rodeo Grounds Fees					100	0%	100		100	100%
346200 Civic Center Revenue	2,954	1,872	1,980	2,249	1,500	150%	1,500	300	1,800	120%
Group:	18,795	16,068	11,153	315,888	13,600	***%	13,600	2,300	15,900	117%
350000 Fines and Forfeitures										
351030 City Courts	31,703	43,464	44,847	33,228	40,000	83%	40,000	-6,000	34,000	85%
351031 Victim & Witness Admin					14	0%	14		14	100%
351032 Civil Fees		40			1	0%	1		1	100%
351033 Misdemeanor Fines	945	2,273	1,740	1,339	1,000	134%	1,000	200	1,200	120%
351040 Other	6,000				0	0%			0	0%
Group:	38,648	45,777	46,587	34,567	41,015	84%	41,015	-5,800	35,215	86%
360000 Miscellaneous Revenue										
361000 Lease Payments, Rent	10,706	11,411	11,753	17,587	11,550	152%	11,550	406	11,956	104%
362000 Other Miscellaneous	7,861	4,820	2,059	50,364	3,000	***%	3,000		3,000	100%
365000 Contributions and			44,686		0	0%			0	0%
Group:	18,567	16,231	58,498	67,951	14,550	467%	14,550	406	14,956	103%

08/26/26
10:49:28

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 3 of 18
Report ID: B250

1000 GENERAL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27
370000 Investment and Royalty Earnings										
371000 Investment Earnings	2,673	4,838	7,190	6,280	4,800	131%	4,800	200	5,000	104%
Group:	2,673	4,838	7,190	6,280	4,800	131%	4,800	200	5,000	104%
Fund:	577,276	587,697	646,913	1,037,337	680,745	152%	680,745	-52,817	627,928	92%

08/26/26
10:49:28

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 4 of 18
Report ID: B250

2170 AIRPORT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27

310000 TAXES										
311010 Real Property Taxes	997	1,089	565	36		0 ***%				0 0%
311020 Personal Property Taxes	4	3	3	2		0 ***%				0 0%
311021 Mobile Homes	6	5	4	5		0 ***%				0 0%
Group:	1,007	1,097	572	43		0 ***%		0	0	0 0%
Fund:	1,007	1,097	572	43		0 ***%		0	0	0 0%

08/26/26
10:49:28

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 5 of 18
Report ID: B250

2201 AREA PARKS & RECREATION DISTRICT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27
340000 Charges for Services										
346030 Swimming Pool Fees	7,225	6,389	8,024	5,596	7,650	73%	7,650	-2,000	5,650	74%
Group:	7,225	6,389	8,024	5,596	7,650	73%	7,650	-2,000	5,650	74%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	50,000	50,000	50,213	20,000	50,000	40%	50,000	40,000	90,000	180%
We need to have this much in order to operate as we have in the past. However, the P&R only gave us \$20k last year so this is just really a catch up.										
Group:	50,000	50,000	50,213	20,000	50,000	40%	50,000	40,000	90,000	180%
Fund:	57,225	56,389	58,237	25,596	57,650	44%	57,650	38,000	95,650	166%

08/26/26
10:49:28

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 6 of 18
Report ID: B250

2220 LIBRARY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27

310000 TAXES										
311010 Real Property Taxes	4,690	5,443	5,287	4,990	5,333	94%	5,333	1,104	6,437	121%
311020 Personal Property Taxes	13	17	15	18	16	113%	16	4	20	125%
311021 Mobile Homes	23	26	16	74	40	185%	40	40	80	200%
Group:	4,726	5,486	5,318	5,082	5,389	94%	5,389	1,148	6,537	121%
330000 INTERGOVERNMENTAL REVENUES										
334100 Library Grant Money	3,633	3,874	6,636		0	0%			0	0%
335220 Library Money Received -	2,252	2,125	2,245	3,522	2,370	149%	2,370		2,370	100%
335221 Library Money Received -	1,072	1,668	1,298	375	1,129	33%	1,129	143	1,272	113%
Group:	6,957	7,667	10,179	3,897	3,499	111%	3,499	143	3,642	104%
340000 Charges for Services										
346070 Library Collections	88,195	107,781	107,440	119,414	121,634	98%	121,634		121,634	100%
Group:	88,195	107,781	107,440	119,414	121,634	98%	121,634	0	121,634	100%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	345			1,110	0	***%			0	0%
Group:	345			1,110	0	***%	0	0	0	0%
Fund:	100,223	120,934	122,937	129,503	130,522	99%	130,522	1,291	131,813	101%

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

2388 Large Taxpayer Reserve										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27

330000 INTERGOVERNMENTAL REVENUES										
338000 Local Shared Revenue					0	0%		103	103	*****%
Group:					0	0%	0	103	103	*****%
Fund:					0	0%	0	103	103	*****%

08/26/26
10:49:28

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 8 of 18
Report ID: B250

2395 CDBG-1993 AND LATER-COMBINED										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27

360000 Miscellaneous Revenue										
361000 Lease Payments, Rent	17,055	16,389	17,481	15,424	18,408	84%	18,408	552	18,960	103%
Group:	17,055	16,389	17,481	15,424	18,408	84%	18,408	552	18,960	103%
370000 Investment and Royalty Earnings										
371000 Investment Earnings				2,247	5,000	45%	5,000		5,000	100%
Group:				2,247	5,000	45%	5,000	0	5,000	100%
Fund:	17,055	16,389	17,481	17,671	23,408	75%	23,408	552	23,960	102%

08/26/26
10:49:28

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 9 of 18
Report ID: B250

2810 POLICE RESERVE TRAINING										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27

330000 INTERGOVERNMENTAL REVENUES										
335050 Insurance Premium	1,382	1,654	1,594	1,600	3,000	53%	3,000	_____	3,000	100%
Group:	1,382	1,654	1,594	1,600	3,000	53%	3,000	0	3,000	100%
Fund:	1,382	1,654	1,594	1,600	3,000	53%	3,000	0	3,000	100%

08/26/26
10:49:28

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 10 of 18
Report ID: B250

2820 GAS APPORTIONMENT TAX										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27

330000 INTERGOVERNMENTAL REVENUES										
335040 Gasoline Tax	18,099	127,892	43,420	43,900	44,712	98%	44,712	_____	44,712	100%
This will remain close to the same as last year.										
337000 Local Grants	12,000					0	0%	_____	0	0%
Group:	30,099	127,892	43,420	43,900	44,712	98%	44,712	0	44,712	100%
Fund:	30,099	127,892	43,420	43,900	44,712	98%	44,712	0	44,712	100%

08/26/26
10:49:28

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 11 of 18
Report ID: B250

2821 GAX TAX-Special Road/Street Allocation Program										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27

330000 INTERGOVERNMENTAL REVENUES										
335041 Gas Tax-Special	24,658	38,069				0	0%			0 0%
Group:	24,658	38,069				0	0%	0	0	0 0%
380000 Other Financing Sources										
383000 Interfund Operating	1,233					0	0%			0 0%
Group:	1,233					0	0%	0	0	0 0%
Fund:	25,891	38,069				0	0%	0	0	0 0%

08/26/26
10:49:28

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 12 of 18
Report ID: B250

2992 American Rescue Plan Act (ARPA)										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget

330000 INTERGOVERNMENTAL REVENUES										
331992 ARPA Stimulus Revenues -		107,089		6,642	172,938	4%	172,938	-172,938	0	0%

Group:		107,089		6,642	172,938	4%	172,938	-172,938	0	0%
Fund:		107,089		6,642	172,938	4%	172,938	-172,938	0	0%

08/26/26
10:49:28

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 13 of 18
Report ID: B250

4010 CAPITAL IMPROVEMENTS										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
					25-26	25-26	26-27	26-27	26-27	26-27

370000 Investment and Royalty Earnings										
371000 Investment Earnings		6,088	13,321	10,864		0 ***%	_____	8,000	8,000	*****%
Group:		6,088	13,321	10,864		0 ***%	0	8,000	8,000	*****%
380000 Other Financing Sources										
383000 Interfund Operating		160,089				0 0%	_____	_____	0	0%
Group:		160,089				0 0%	0	0	0	0%
Fund:		166,177	13,321	10,864		0 ***%	0	8,000	8,000	*****%

08/26/26
10:49:28

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 14 of 18
Report ID: B250

5210 WATER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27

330000 INTERGOVERNMENTAL REVENUES										
336020 On Behalf Payments	2,259	2,256	1,261			0	0%			0
										0%
Group:	2,259	2,256	1,261			0	0%	0	0	0
										0%
340000 Charges for Services										
343022 Unmetered Water Sales	165,484	155,075	173,535	176,625	166,650	106%	166,650	11,740	178,390	107%
We raised rates 1%, this brings us to 1% above last years' revenue.										
343023 Bulk and Irrigation Water	9,385	18,548	30,180	35,999	25,000	144%	25,000	5,000	30,000	120%
343026 Water Installation		500		500	500	100%	500		500	100%
343027 Misc Water	458	653	630	68	600	11%	600		600	100%
Group:	175,327	174,776	204,345	213,192	192,750	111%	192,750	16,740	209,490	109%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous				952		0 ***%				0
										0%
Group:				952		0 ***%	0	0	0	0%
370000 Investment and Royalty Earnings										
371000 Investment Earnings		6,088	13,321	10,864		0 ***%		8,000	8,000	*****%
Group:		6,088	13,321	10,864		0 ***%	0	8,000	8,000	*****%
Fund:	177,586	183,120	218,927	225,008	192,750	117%	192,750	24,740	217,490	113%

08/26/26
10:49:28

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 15 of 18
Report ID: B250

5250 Water - ARPA										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27

330000 INTERGOVERNMENTAL REVENUES										
331990 COVID-19/Stimulus		42,434	123,862	16,251		0 ***%				0 0%
Group:		42,434	123,862	16,251		0 ***%	0	0		0 0%
380000 Other Financing Sources										
383000 Interfund Operating					280,028	0%	280,028	-280,028		0 0%
Group:					280,028	0%	280,028	-280,028		0 0%
Fund:		42,434	123,862	16,251	280,028	6%	280,028	-280,028		0 0%

08/26/26
10:49:28

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 16 of 18
Report ID: B250

5310 SEWER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27

330000 INTERGOVERNMENTAL REVENUES										
336020 On Behalf Payments	1,759	1,012	509			0	0%			0
										0%
Group:	1,759	1,012	509			0	0%	0	0	0
										0%
340000 Charges for Services										
343031 Sewer Service Charges	120,628	124,000	147,385	155,760	136,863	114%	136,863	26,685	163,548	119%
We raised fees 5%, this brings us to 5% above last years' revenue.										
343032 Sewer Installation		500		500	400	125%	400	100	500	125%
343036 Misc Sewer	405	645	576	105	600	18%	600		600	100%
Group:	121,033	125,145	147,961	156,365	137,863	113%	137,863	26,785	164,648	119%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous				300		0 ***%				0
										0%
Group:				300		0 ***%	0	0	0	0%
Fund:	122,792	126,157	148,470	156,665	137,863	114%	137,863	26,785	164,648	119%

08/26/26
10:49:28

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 17 of 18
Report ID: B250

5410 SOLID WASTE										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27

330000 INTERGOVERNMENTAL REVENUES										
336020 On Behalf Payments	132	154	90		0	0%			0	0%
Group:	132	154	90		0	0%	0	0	0	0%
340000 Charges for Services										
343041 Garbage Collection	125,454	119,379	190,838	211,860	186,816	113%	186,816	35,637	222,453	119%
We raised rates 5%, this brings us to 5% above last years' revenue.										
Group:	125,454	119,379	190,838	211,860	186,816	113%	186,816	35,637	222,453	119%
Fund:	125,586	119,533	190,928	211,860	186,816	113%	186,816	35,637	222,453	119%

TOWN OF BRIDGER
Revenue Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

7120 FIRE DISABILITY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	22-23	23-24	24-25	25-26	Budget	Rec.	Budget	Change	Budget	Budget
	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27	26-27
330000 INTERGOVERNMENTAL REVENUES										
335050 Insurance Premium	1,382	1,654	1,594	1,600	3,000	53%	3,000	1,000	4,000	133%
Group:	1,382	1,654	1,594	1,600	3,000	53%	3,000	1,000	4,000	133%
Fund:	1,382	1,654	1,594	1,600	3,000	53%	3,000	1,000	4,000	133%
Grand Total:	1,237,504	1,696,285	1,588,256	1,884,540	1,913,432		1,913,432	-369,675	1,543,757	

08/26/26
10:50:23

TOWN OF BRIDGER
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 1 of 22
Report ID: B240

1000 GENERAL		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27

410100	Legislative Services/COUNCIL										
100	Personal Services	5,325	6,325	6,200	5,950	5,950	100%	8,700	_____	8,700	146%
142	Workers' Compensation	41	44	43	36	36	100%	40	_____	40	111%
143	F.I.C.A.	407	484	474	455	455	100%	666	_____	666	146%
200	Supplies	129	164	267	2,223	250	889%	250	1,000	1,250	500%
300	Purchased Services	517	384	192	140	600	23%	600	_____	600	100%
330	Publicity, Subscriptions	603	613	1,218	1,421	1,300	109%	1,300	400	1,700	131%
370	Travel					250	0%	250	_____	250	100%
380	Training Services					200	0%	200	_____	200	100%
	Account:	7,022	8,014	8,394	10,225	9,041	113%	12,006	1,400	13,406	148%

410360	City/Municipal COURT										
100	Personal Services	35,429	35,091	36,796	42,375	49,118	86%	56,993	_____	56,993	116%
130	Employee Benefits			2,794	6,050	9,146	66%	5,705	_____	5,705	62%
141	Unemployment Insurance	158	123	129	191	221	86%	257	_____	257	116%
142	Workers' Compensation	256	228	248	254	300	85%	265	_____	265	88%
143	F.I.C.A.	2,710	2,685	2,815	3,242	3,757	86%	4,360	_____	4,360	116%
144	P.E.R.S.	2,827	2,857	3,202	3,843	4,455	86%	5,169	_____	5,169	116%
200	Supplies	1,176	1,798	2,269	1,471	2,328	63%	2,328	_____	2,328	100%
300	Purchased Services	1,499	1,488	1,425	2,260	2,079	109%	2,079	_____	2,079	100%
330	Publicity, Subscriptions		300	300	1,660	750	221%	750	_____	750	100%
352	Legal Services				9,259	0	***%	_____	_____	0	0%
370	Travel	937	972	138	1,312	938	140%	938	_____	938	100%
380	Training Services	2,285	1,235	2,194	2,102	4,000	53%	4,000	_____	4,000	100%
	Account:	47,277	46,777	52,310	74,019	77,092	96%	82,844	0	82,844	107%

08/26/26
10:50:23

TOWN OF BRIDGER
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 2 of 22
Report ID: B240

1000 GENERAL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
410362	Jury Services										
300	Purchased Services				106	500	21%	500		500	100%
	Account:				106	500	21%	500	0	500	100%
410500	Financial Services CLERK										
100	Personal Services	16,868	17,301	20,519	26,185	29,808	88%	31,303		31,303	105%
130	Employee Benefits	11	11	2,771	11,776	13,371	88%	10,900		10,900	82%
141	Unemployment Insurance	68	56	69	118	134	88%	141		141	105%
142	Workers' Compensation	118	111	136	157	182	86%	146		146	80%
143	F.I.C.A.	1,168	1,226	1,513	2,003	2,280	88%	2,395		2,395	105%
144	P.E.R.S.	1,370	1,453	1,772	2,375	2,704	88%	2,839		2,839	105%
200	Supplies	588	468	988	1,756	2,250	78%	2,250		2,250	100%
300	Purchased Services	3,290	3,125	3,617	4,091	3,500	117%	3,500	800	4,300	123%
330	Publicity, Subscriptions	235	235	50	411	350	117%	350		350	100%
340	Utility Services				38	0	***%		200	200	****%
370	Travel	62	43		98	500	20%	500		500	100%
380	Training Services	35			175	500	35%	500		500	100%
	Account:	23,813	24,029	31,435	49,183	55,579	88%	54,824	1,000	55,824	100%
410530	AUDITING										
300	Purchased Services	11,840	15,260	15,540	16,252	16,000	102%	16,000	2,000	18,000	113%
	Account:	11,840	15,260	15,540	16,252	16,000	102%	16,000	2,000	18,000	113%
410560	Purchasing Code Book Update										
300	Purchased Services	295		605	325	350	93%	350		350	100%
320	Printing, Duplicating, Ty					1,500	0%	1,500		1,500	100%
	Account:	295		605	325	1,850	18%	1,850	0	1,850	100%
410600	Elections										
300	Purchased Services				2,371	1,700	139%	1,700		1,700	100%
	Account:				2,371	1,700	139%	1,700	0	1,700	100%

08/26/26
10:50:23

TOWN OF BRIDGER
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 3 of 22
Report ID: B240

1000 GENERAL		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
		22-23	23-24	24-25	25-26	25-26	25-26	26-27	26-27	26-27	26-27
411100	Legal Services LEGAL										
300	Purchased Services	20,275	22,775	22,200	30,050	30,000	100%	30,000		30,000	100%
	Account:	20,275	22,775	22,200	30,050	30,000	100%	30,000	0	30,000	100%
411200	Facilities Administration SHOP/OFFICE										
200	Supplies	1,829	1,154	2,089	2,202	3,100	71%	3,100		3,100	100%
300	Purchased Services	270	393	332	128	753	17%	753		753	100%
340	Utility Services				38	0	***%		200	200	****%
341	Electric Utility Services	3,453	3,424	2,920	3,273	4,000	82%	4,000		4,000	100%
344	Gas Utility Service-MDU	2,273	1,328	1,165	1,041	2,547	41%	2,547	-200	2,347	92%
	Account:	7,825	6,299	6,506	6,682	10,400	64%	10,400	0	10,400	100%
411400	General Gov't Engineering Services										
300	Purchased Services	237	212	11,177	18,823	10,000	188%	10,000		10,000	100%
	Account:	237	212	11,177	18,823	10,000	188%	10,000	0	10,000	100%
420100	LAW ENFORCEMENT SERVICES										
100	Personal Services	116,903	129,709	138,394	187,770	207,966	90%	194,385		194,385	93%
130	Employee Benefits	53,087	57,903	62,084	74,295	65,399	114%	80,435		80,435	123%
141	Unemployment Insurance	504	442	478	845	936	90%	875		875	93%
142	Workers' Compensation	4,368	4,369	4,731	5,446	6,051	90%	5,228		5,228	86%
143	F.I.C.A.	8,648	9,662	10,436	14,365	15,909	90%	14,871		14,871	93%
144	P.E.R.S.	10,145	11,456	12,374	17,031	18,862	90%	17,631		17,631	93%
200	Supplies	24,061	31,881	24,776	27,849	33,200	84%	33,200		33,200	100%
230	Repair & Maintenance Supp	920		142		0	0%			0	0%
300	Purchased Services	3,364	3,361	2,710	6,432	4,600	140%	4,600	9,000	13,600	296%
	Axon Cameras - \$9000										
330	Publicity, Subscriptions	364	600	657	305	500	61%	500		500	100%
340	Utility Services	4,138	4,177	3,421	2,526	4,500	56%	4,500		4,500	100%
350	Professional Services	800	1,100	1,250	200	2,000	10%	2,000		2,000	100%

08/26/26
10:50:23

TOWN OF BRIDGER
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 4 of 22
Report ID: B240

1000 GENERAL		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	22-23	23-24	24-25	25-26	25-26	25-26	26-27	Changes	Budget	Budget
360	Repair & Maintenance Serv	240		1,382		0	0%			0	0%
370	Travel	190		130	108	1,700	6%	1,700		1,700	100%
380	Training Services	95	225	380	278	500	56%	500		500	100%
900	Capital Outlay			42,808		0	0%			0	0%
Account:		227,827	254,885	306,153	337,450	362,123	93%	360,425	9,000	369,425	102%
420400 FIRE PROTECTION & CONTROL											
142	Workers' Compensation	943	743	791	766	735	104%	662		662	90%
200	Supplies	598	882	5,705	9,000	5,000	180%	5,000		5,000	100%
300	Purchased Services	3,281	1,191	2,292	2,342	8,000	29%	8,000		8,000	100%
340	Utility Services		679	660	1,515	1,000	152%	1,000		1,000	100%
341	Electric Utility Services	2,236	2,211	2,418	2,701	2,550	106%	2,550		2,550	100%
344	Gas Utility Service-MDU	1,925	1,098	1,301	1,185	2,250	53%	2,250		2,250	100%
Account:		8,983	6,804	13,167	17,509	19,535	90%	19,462	0	19,462	100%
420700 Other Emergency Services AMBULANCE											
142	Workers' Compensation	790	414	562	129	459	28%	459		459	100%
200	Supplies				5	0	***%			0	0%
300	Purchased Services	396	679	625	1,009	917	110%	917		917	100%
340	Utility Services				135	0	***%		600	600	****%
341	Electric Utility Services	982	992	1,013	1,083	1,200	90%	1,200	-100	1,100	92%
344	Gas Utility Service-MDU	955	541	632	589	1,150	51%	1,150	-500	650	57%
370	Travel				39	0	***%			0	0%
900	Capital Outlay					0	0%		216,356	216,356	****%
Account:		3,123	2,626	2,832	2,989	3,726	80%	3,726	216,356	220,082	5907%
420750 CENTRAL EMERGENCY DISPATCH (911)											
200	Supplies					10	0%	10		10	100%
300	Purchased Services	19,553	20,580	20,951	24,723	25,000	99%	25,000	1,500	26,500	106%
Account:		19,553	20,580	20,951	24,723	25,010	99%	25,010	1,500	26,510	106%

08/26/26
10:50:23

TOWN OF BRIDGER
Expenditure Budget Report -- MultiYear Actuals
For the Year: 2026 - 2027

Page: 6 of 22
Report ID: B240

1000 GENERAL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		22-23	23-24	24-25	25-26	Budget	Exp.	Budget	Changes	Budget	Budget
						25-26	25-26	26-27	26-27	26-27	26-27
141	Unemployment Insurance	58	44	45	77	101	76%	64		64	63%
142	Workers' Compensation	817	717	764	1,100	1,458	75%	803		803	55%
143	F.I.C.A.	997	968	981	1,309	1,724	76%	1,083		1,083	63%
144	P.E.R.S.	1,035	1,085	1,045	1,334	1,088	123%	1,283		1,283	118%
200	Supplies	8,092	6,507	4,704	24,787	8,125	305%	8,125		8,125	100%
300	Purchased Services	1,574	2,976	836	10,309	3,000	344%	3,000		3,000	100%
341	Electric Utility Services	2,366	1,945	2,044	3,417	2,000	171%	2,000		2,000	100%
900	Capital Outlay				17,650	10,000	177%	10,000	-10,000	0	0%
	I dont anticipate any large projects for the parks.										
Account:		34,361	34,441	29,145	80,359	61,860	130%	43,984	-10,000	33,984	55%
460442	Facilities CIVIC CENTER										
200	Supplies	214	632	422	218	1,500	15%	1,500	-500	1,000	67%
300	Purchased Services				150	220	68%	220		220	100%
341	Electric Utility Services	1,051	1,163	723	758	1,500	51%	1,500	-500	1,000	67%
344	Gas Utility Service-MDU	1,628	1,159	1,446	1,341	1,400	96%	1,400		1,400	100%
Account:		2,893	2,954	2,591	2,467	4,620	53%	4,620	-1,000	3,620	78%
460449	Other Participant Recreation RODEO										
200	Supplies	461	2,100	326	3,103	2,903	107%	2,903		2,903	100%
300	Purchased Services		25			250	0%	250		250	100%
341	Electric Utility Services	79				300	0%	300		300	100%
Account:		540	2,125	326	3,103	3,453	90%	3,453	0	3,453	100%
510300	Other Unallocated Costs										
142	Workers' Compensation	1				0	0%			0	0%
200	Supplies	6		5,508		3,000	0%	3,000		3,000	100%
300	Purchased Services	7,061	705	225	2,194	7,000	31%	7,000	-2,000	5,000	71%
510	Insurance (Liability, Pr	44,473	51,351	33,107	35,040	35,041	100%	35,041	-51	34,990	100%
Account:		51,541	52,056	38,840	37,234	45,041	83%	45,041	-2,051	42,990	95%

Page: 7 of 22
Report ID: B240

Page: 8 of 22
Report ID: B240

Page: 15 of 22
Report ID: B240

Page: 16 of 22
Report ID: B240

Page: 19 of 22
Report ID: B240

TOWN OF BRIDGER
Cash Reserve Worksheet
For the Year: 2026 - 2027

Fund	Cash Available	Proposed Revenues	Proposed Expenditures	AP/AR Outstanding	Cash Remaining	% of Exp.
-----	-----	-----	-----	-----	-----	-----
1000 GENERAL	452,508.57	627,928.00	1,034,071.00	-106,415.35	152,780.92	14.77%
2170 AIRPORT	862.99	0.00	863.00	0.00	-0.01	%
2201 AREA PARKS & RECREATION	359.70	95,650.00	81,655.00	1,022.06	13,332.64	16.33%
2220 LIBRARY	1,644.13	131,813.00	131,813.00	-59,303.82	60,947.95	46.24%
2388 Large Taxpayer Reserve	0.00	103.00	0.00	0.00	103.00	%
2395 CDBG-1993 AND LATER-COMBINED	112,295.39	23,960.00	136,044.00	211.51	-0.12	%
2810 POLICE RESERVE TRAINING	4,540.20	3,000.00	7,541.00	0.00	-0.80	-0.01%
2820 GAS APPORTIONMENT TAX	251,856.84	44,712.00	296,569.00	0.00	-0.16	%
2821 GAX TAX-Special Road/Street	38,069.07	0.00	38,070.00	0.00	-0.93	%
4000 LIBRARY DEPRECIATION	2,907.40	0.00	2,908.00	0.00	-0.60	-0.02%
4010 CAPITAL IMPROVEMENTS	387,426.05	8,000.00	387,426.00	0.00	8,000.05	2.06%
5210 WATER	375,966.74	217,490.00	300,915.00	-1,070.42	293,612.16	97.57%
5310 SEWER	91,800.36	164,648.00	187,740.00	-4,113.26	72,821.62	38.79%
5410 SOLID WASTE	138,320.94	222,453.00	221,291.00	-4,160.84	143,643.78	64.91%
7120 FIRE DISABILITY	1,600.00	4,000.00	5,600.00	0.00	0.00	%
Totals	1,860,158.38	1,543,757.00	2,832,506.00	-173,830.12	745,239.50	