

**BRIDGER TOWN COUNCIL SPECIAL MEETING AGENDA**

SPECIAL MEETING TIME IS 6:50 PM AT BRIDGER TOWN HALL, 108 S D STREET

Tuesday, August 25, 2020

PLEDGE OF ALLEGIANCE:

PUBLIC COMMENT:

SPECIAL EVENTS APPLICATION:

- Stamm-Ludtke Wedding

ADJOURN:

**BRIDGER TOWN COUNCIL BUDGET MEETING AGENDA**

BUDGET MEETING TIME IS 7:00 PM AT BRIDGER TOWN HALL, 108 S D STREET

Tuesday, August 25, 2020

PLEDGE OF ALLEGIANCE:

PUBLIC HEARING ON THE TOWN OF BRIDGER'S PRELIMINARY BUDGET FOR THE FISCAL YEAR 2020-2021:

PUBLIC COMMENT IN SUPPORT OF OR IN OBJECTION TO THE BUDGET:

ADJOURN:

**TOWN OF BRIDGER  
SPECIAL EVENTS APPLICATION**

Name/ Purpose of Special Event: Ludtke Wedding

Area Proposed for Special Event: Civic Center

Date and Duration of Special Event: August 29, 2020

Number of People Anticipated to Attend: 100

Please check the requirements applicable to your special event:

**Street/Alley Closure Requested.** (If a street closure is requested, the applicant must provide evidence that the applicant has notified each property owner or its authorized representative abutting the proposed use area of the special event)

**Security Needed.** (In the event that alcohol is being served, the event holders must arrange and pay for security. Contact the Bridger Police Chief for details).

**Trash Removal.**

**Number of Restrooms/Latrines needed** \_\_\_\_\_.

**Alcohol will be sold during special event. Specify the location and size of the area where alcohol will be sold/consumed:** \_\_\_\_\_

**Waiver of Open Alcohol Prohibition Requested.**

**Proof of Insurance Provided.** (In the event that alcohol, fireworks or rodeo are involved in the special event, the event holders must provide proof of liability insurance as required in Bridger's special events policy). **Proof of Liability Insurance must be presented to the Bridger Town Clerk at least two weeks prior to the scheduled event. Failure to present proof of liability insurance is grounds for revocation of the special events permit.**

**Refundable Clean-up Deposit Paid in the Amount of** \_\_\_\_\_.

**Deadline for Filing.** The deadline for filing a completed application shall allow for at least two council meetings to take place prior to the scheduled special event. The council meets on the first Tuesday of each month.

8-10-20  
Date

Heather St  
Signature of Applicant

Address: 305. West Park Ave  
Bridger, MT 59014

Phone #: (406) 694-1430

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

1000 GENERAL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
310000 TAXES										
311010 Real Property Taxes	93,972	154,862	178,463	172,468	181,425	95%	181,425	10,240	191,665	106%
311020 Personal Property Taxes	1,052	1,026	1,856	1,574	1,500	105%	1,500		1,500	100%
311021 Mobile Homes	484	1,931	1,725	1,209	1,700	71%	1,700		1,700	100%
312000 P & I on Delinquent Taxes	431	310	508	1,023	200	512%	200		200	100%
314140 Local Option Tax	25,587	26,740	27,481	27,959	25,000	112%	25,000		25,000	100%
Group:	121,526	184,869	210,033	204,233	209,825	97%	209,825	10,240	220,065	104%
320000 LICENSES AND PERMITS										
322010 Alcohol Beverage &	600	390	710	640	600	107%	600		600	100%
322020 General	1,238	1,894	1,399	1,950	2,000	98%	2,000	-200	1,800	90%
323000 Non-Business License and	4,623	3,581			0	0%			0	0%
323011 Building - Zoning Permits			350	400	300	133%	300		300	100%
323012 Other - Excavation					100	0%	100		100	100%
323030 Dog Licenses			3,463	2,358	3,000	79%	3,000	-1,000	2,000	67%
323031 Livestock Licenses					0	0%		210	210	*****
323032 Kennel License					0	0%		50	50	*****
Group:	6,461	5,865	5,922	5,348	6,000	89%	6,000	-940	5,060	84%
330000 INTERGOVERNMENTAL REVENUES										
331990 COVID-19/Stimulus					0	0%	95,000		95,000	*****
IT IS LIKELY THAT WE CAN GET SOME REIMBURSEMENT MONEY FROM THE CARES ACT FOR THE POLICE DEPARTMENT WAGES. ANY CARES ACT FUNDING FOR COUNTY DISPATCH SERVICES WOULD ALSO GO HERE.										
335065 Oil & Gas Production Tax	1,821				0	0%		300	300	*****
THIS WAS PREVIOUSLY TAKEN FROM CITIES AND TOWNS BUT HAS SHOWED UP AGAIN. I DONT HAVE ANY IDEA WHAT WE WILL RECEIVE FOR THE WHOLE YEAR SO I ONLY BUDGETED FOR WHAT WE HAVE ALREADY RECEIVED.										
335110 Live Card Game Table	150	150	150	150	150	100%	150		150	100%
335120 Gambling Machine Permits	5,325	8,525	7,500	7,400	8,000	93%	8,000		8,000	100%
335230 State Entitlement Share	166,255	178,981	181,500	186,599	186,599	100%	186,599	4,969	191,568	103%

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

1000 GENERAL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
336020 On Behalf Payments	4,629	3,151	4,508		0	0%			0	0%
Group:	178,180	190,807	193,658	194,149	194,749	100%	289,749	5,269	295,018	151%
340000 Charges for Services										
342010 Law Enforcement	475	1,600	1,200	1,150	2,000	58%	2,000		2,000	100%
343000 Public Works		691			0	0%			0	0%
346040 Camping Facilities Fees	3,680	3,520	4,370	17,609	3,000	587%	3,000	10,000	13,000	433%
I AM ONLY RAISING THIS AMOUNT FOR THIS BUDGET YEAR, I WILL LOWER IT FOR THE NEXT FISCAL YEAR.										
346050 Rodeo Grounds Fees				175	100	175%	100		100	100%
346200 Civic Center Revenue	570	970	520	1,480	600	247%	600	400	1,000	167%
Group:	4,725	6,781	6,090	20,414	5,700	358%	5,700	10,400	16,100	282%
350000 Fines and Forfeitures										
351030 City Courts	31,743	30,106	58,868	49,829	41,985	119%	41,985	3,015	45,000	107%
This is just an estimate of what the fees collected will be.										
351031 Victim & Witness Admin	1,020	1,016	1		14	0%	14		14	100%
351032 Civil Fees					1	0%	1		1	100%
351033 Misdemeanor Fines			1,934	2,277	1,000	228%	1,000		1,000	100%
351034 Court Costs			180		1	0%	1		1	100%
Group:	32,763	31,122	60,983	52,106	43,001	121%	43,001	3,015	46,016	107%
360000 Miscellaneous Revenue										
361000 Lease Payments, Rent	7,700	6,950	7,920	6,940	7,300	95%	7,300	-630	6,670	91%
361020 Rodeo Grounds Lease		450	1,350		0	0%			0	0%
362000 Other Miscellaneous	8,231	2,503	10,421	24,422	23,453	104%	3,000		3,000	13%
365020 Private Grants				10,000	10,000	100%		500	500	5%
Group:	15,931	9,903	19,691	41,362	40,753	101%	10,300	-130	10,170	24%

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

1000 GENERAL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
370000 Investment and Royalty Earnings										
371000 Investment Earnings	1,060	1,234	3,100	1,863	3,000	62%	3,000	-1,200	1,800	60%
INTEREST RATES FOR OUR CHECKING ACCOUNT WENT DOWN.										
Group:	1,060	1,234	3,100	1,863	3,000	62%	3,000	-1,200	1,800	60%
380000 Other Financing Sources										
381036 Long Term Dept - Sewer					2,646	0%	2,646		2,646	100%
381046 Long Term Debt - Garbage					2,644	0%	2,644		2,644	100%
383000 Interfund Operating	54,207	10,574			0	0%			0	0%
Group:	54,207	10,574			5,290	0%	5,290	0	5,290	100%
Fund:	414,853	441,155	499,477	519,475	508,318	102%	572,865	26,654	599,519	117%

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2170 AIRPORT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
310000 TAXES										
311010 Real Property Taxes	709	93		3	0	***%				0 0%
311020 Personal Property Taxes	5	8			0	0%				0 0%
311021 Mobile Homes	3	8			0	0%				0 0%
312000 P & I on Delinquent Taxes	2	2	1		0	0%				0 0%
Group:	719	111	1	3	0	***%	0	0		0 0%
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share	267				0	0%				0 0%
Group:	267				0	0%	0	0		0 0%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous					0	0%	558		558	*****%
Group:					0	0%	558	0	558	*****%
Fund:	986	111	1	3	0	***%	558	0	558	*****%

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2190 COMP. INSURANCE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
310000 TAXES										
311010 Real Property Taxes	10,067	1,306		47	0	***%	_____	_____		0 0%
311020 Personal Property Taxes	81	115			0	0%	_____	_____		0 0%
311021 Mobile Homes	39	110			0	0%	_____	_____		0 0%
312000 P & I on Delinquent Taxes	33	24	20		0	0%	_____	_____		0 0%
Group:	10,220	1,555	20	47	0	***%	0	0		0 0%
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share	3,922				0	0%	_____	_____		0 0%
Group:	3,922				0	0%	0	0		0 0%
Fund:	14,142	1,555	20	47	0	***%	0	0		0 0%

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2201 AREA PARKS & RECREATION DISTRICT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
340000 Charges for Services										
346030 Swimming Pool Fees	7,495	7,487	6,466	4,487	7,000	64%	7,000	-2,000	5,000	71%
Group:	7,495	7,487	6,466	4,487	7,000	64%	7,000	-2,000	5,000	71%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	39,000	41,300	50,250	50,000	50,000	100%	50,000		50,000	100%
Group:	39,000	41,300	50,250	50,000	50,000	100%	50,000	0	50,000	100%
Fund:	46,495	48,787	56,716	54,487	57,000	96%	57,000	-2,000	55,000	96%



TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2220 LIBRARY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
<b>310000 TAXES</b>										
311010 Real Property Taxes	1,200	3,282	3,780	3,745	3,944	95%	3,944	123	4,067	103%
311020 Personal Property Taxes		15	40	33	39	85%	39		39	100%
311021 Mobile Homes		35	37	26	37	70%	37		37	100%
Group:	1,200	3,332	3,857	3,804	4,020	95%	4,020	123	4,143	103%
<b>330000 INTERGOVERNMENTAL REVENUES</b>										
335220 Library Money Received -	1,496	1,496	1,613	3,432	1,655	207%	1,655		1,655	100%
335221 Library Money Received -			427		438	0%	438		438	100%
335230 State Entitlement Share	1,036				0	0%			0	0%
Group:	2,532	1,496	2,040	3,432	2,093	164%	2,093	0	2,093	100%
<b>340000 Charges for Services</b>										
346070 Library Collections	59,754	65,000	67,163	70,174	68,891	102%	68,891		68,891	100%
Group:	59,754	65,000	67,163	70,174	68,891	102%	68,891	0	68,891	100%
<b>360000 Miscellaneous Revenue</b>										
362000 Other Miscellaneous		7,800			0	0%			0	0%
Group:		7,800			0	0%	0	0	0	0%
Fund:	63,486	77,628	73,060	77,410	75,004	103%	75,004	123	75,127	100%

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2370 EMPLOYER CONTRIB-P.E.R.S

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
310000 TAXES										
311010 Real Property Taxes	7,495	3,246		116	0	***%				0 0%
311020 Personal Property Taxes	207	286			0	0%				0 0%
311021 Mobile Homes	93	274			0	0%				0 0%
312000 P & I on Delinquent Taxes	85	61	51		0	0%				0 0%
Group:	7,880	3,867	51	116	0	***%	0	0		0 0%
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share	3,922				0	0%				0 0%
Group:	3,922				0	0%	0	0		0 0%
Fund:	11,802	3,867	51	116	0	***%	0	0		0 0%

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2371 EMPLOYER CONTRIB-GROUP HEALTH

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
310000 TAXES										
311010 Real Property Taxes	34,397	4,304		153	0	***%				0 0%
311020 Personal Property Taxes	373	377			0	0%				0 0%
311021 Mobile Homes	173	361			0	0%				0 0%
312000 P & I on Delinquent Taxes	153	110	92		0	0%				0 0%
Group:	35,096	5,152	92	153	0	***%	0	0		0 0%
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share	3,922				0	0%				0 0%
Group:	3,922				0	0%	0	0		0 0%
380000 Other Financing Sources										
383000 Interfund Operating	13,993				0	0%				0 0%
Group:	13,993				0	0%	0	0		0 0%
Fund:	53,011	5,152	92	153	0	***%	0	0		0 0%

08/21/20  
08:29:22

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

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2395 CDBG-1993 AND LATER-COMBINED

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
360000 Miscellaneous Revenue										
361000 Lease Payments, Rent	7,100	8,600	7,800	17,340	8,820	197%	8,820	3,780	12,600	143%
Group:	7,100	8,600	7,800	17,340	8,820	197%	8,820	3,780	12,600	142%
Fund:	7,100	8,600	7,800	17,340	8,820	197%	8,820	3,780	12,600	142%

08/21/20  
08:29:22

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

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2810 POLICE RESERVE TRAINING

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
330000 INTERGOVERNMENTAL REVENUES										
335050 Insurance Premium	1,059	1,104	1,101	1,206	1,100	110%	1,100	200	1,300	118%
Group:	1,059	1,104	1,101	1,206	1,100	110%	1,100	200	1,300	118%
Fund:	1,059	1,104	1,101	1,206	1,100	110%	1,100	200	1,300	118%

08/21/20  
08:29:22

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

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Report ID: B250

2820 GAS APPORTIONMENT TAX

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
330000 INTERGOVERNMENTAL REVENUES										
335040 Gasoline Tax	19,033	19,297	19,468	19,334	19,333	100%	19,333	-119	19,214	99%
Group:	19,033	19,297	19,468	19,334	19,333	100%	19,333	-119	19,214	99%
Fund:	19,033	19,297	19,468	19,334	19,333	100%	19,333	-119	19,214	99%

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2821 GAX TAX-Special Road/Street Allocation Program

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
330000 INTERGOVERNMENTAL REVENUES										
335041 Gas Tax-Special		7,180		15,468	15,468	100%	15,468	6,614	22,082	143%
Group:		7,180		15,468	15,468	100%	15,468	6,614	22,082	142%
380000 Other Financing Sources										
383000 Interfund Operating		400	666	773	773	100%	773	331	1,104	143%
Group:		400	666	773	773	100%	773	331	1,104	142%
Fund:		7,580	666	16,241	16,241	100%	16,241	6,945	23,186	142%

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

4010 CAPITAL IMPROVEMENTS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
360000 Miscellaneous Revenue										
362000 Other Miscellaneous			100,000		0	0%				0 0%
Group:			100,000		0	0%	0	0		0 0%
370000 Investment and Royalty Earnings										
371000 Investment Earnings	362	379			0	0%				0 0%
WE SHOULD CONSIDER INVESTING AT LEAST \$100,000 IN SOME INTEREST EARNING ACCOUNT THAT WOULD HOPEFULLY EARN BETTER INTEREST THAN THE CHECKING ACCOUNT.										
Group:	362	379			0	0%	0	0		0 0%
Fund:	362	379	100,000		0	0%	0	0		0 0%



TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

5210 WATER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
330000 INTERGOVERNMENTAL REVENUES										
336020 On Behalf Payments	1,220	789	1,129		0	0%			0	0%
Group:	1,220	789	1,129		0	0%	0	0	0	0%
340000 Charges for Services										
343022 Unmetered Water Sales	156,661	159,496	159,702	160,260	159,794	100%	159,794	206	160,000	100%
343023 Bulk and Irrigation Water	3,686	7,560	5,842	8,581	6,150	140%	6,150	350	6,500	106%
343026 Water Installation		500			500	0%	500		500	100%
343027 Misc Water		689	493	718	400	180%	400		400	100%
343127 Miscellaneous Water	1,230	2,220	240		0	0%			0	0%
Group:	161,577	170,465	166,277	169,559	166,844	102%	166,844	556	167,400	100%
Fund:	162,797	171,254	167,406	169,559	166,844	102%	166,844	556	167,400	100%

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

5310 SEWER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
330000 INTERGOVERNMENTAL REVENUES										
336020 On Behalf Payments	959	617	882		0	0%			0	0%
Group:	959	617	882		0	0%	0	0	0	0%
340000 Charges for Services										
343031 Sewer Service Charges	114,939	117,281	117,324	117,902	117,237	101%	117,237	63	117,300	100%
343032 Sewer Installation		400			400	0%	400		400	100%
343036 Misc Sewer			555	630	400	158%	400		400	100%
343046 Solid Waste Misc Revenues	400				0	0%			0	0%
Group:	115,339	117,681	117,879	118,532	118,037	100%	118,037	63	118,100	100%
370000 Investment and Royalty Earnings										
371000 Investment Earnings					1	0%			0	0%
Group:					1	0%	0	0	0	0%
Fund:	116,298	118,298	118,761	118,532	118,038	100%	118,037	63	118,100	100%

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

5410 SOLID WASTE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
330000 INTERGOVERNMENTAL REVENUES										
336020 On Behalf Payments		62	89		0	0%			0	0%
Group:		62	89		0	0%	0	0	0	0%
340000 Charges for Services										
343041 Garbage Collection	118,817	118,100	114,749	115,245	116,250	99%	116,250	-1,250	115,000	99%
WE ARE CURRENTLY LOSING MONEY ON ALL DUMPSTERS. WE NEED TO RAISE THE GARBAGE RATES.										
343046 Solid Waste Misc Revenues	810	10	50	70	0	***%			0	0%
GARBAGE TAG SALES										
Group:	119,627	118,110	114,799	115,315	116,250	99%	116,250	-1,250	115,000	98%
Fund:	119,627	118,172	114,888	115,315	116,250	99%	116,250	-1,250	115,000	98%

TOWN OF BRIDGER  
Revenue Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

7120 FIRE DISABILITY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	16-17	17-18	18-19	19-20	Budget 19-20	Rec. 19-20	Budget 20-21	Change 20-21	Budget 20-21	Budget 20-21
330000 INTERGOVERNMENTAL REVENUES										
335050 Insurance Premium	1,059	1,104	1,101	1,206	1,206	100%	1,200	100	1,300	108%
Group:	1,059	1,104	1,101	1,206	1,206	100%	1,200	100	1,300	107%
Fund:	1,059	1,104	1,101	1,206	1,206	100%	1,200	100	1,300	107%
Grand Total:	1,032,110	1,024,043	1,160,608	1,110,424	1,088,154		1,153,252	35,052	1,188,304	

TOWN OF BRIDGER  
Expenditure Budget Report -- Multi Year Actuals  
For the Year: 2020 - 2021

1000 GENERAL

Account	Object	Actuals				Current Budget	% Exp.	Prelim. Budget	Budget Changes	Final Budget	% Old Budget
		16-17	17-18	18-19	19-20						
410100	Legislative Services/COUNCIL										
100	Personal Services	5,854	5,450	5,250	4,625	5,950	78%	5,525		5,525	93%
142	Workers' Compensation		22	23	20	25	80%	22		22	88%
143	F. I. C. A.		417	402	354	455	78%	423		423	93%
200	Supplies	232	621	276	893	350	255%	350		350	100%
300	Purchased Services	561	514	730	596	600	99%	600		600	100%
330	Publicity, Subscriptions	369	632	464	358	500	72%	500		500	100%
370	Travel			195		250	0%	250		250	100%
380	Training Services		100	88		200	0%	200		200	100%
	Account:	7,016	7,756	7,428	6,846	8,330	82%	7,870	0	7,870	94%
410360	City/Municipal COURT										
100	Personal Services	24,842	33,089	34,041	35,216	40,035	88%	40,289		40,289	101%
141	Unemployment Insurance		183	221	158	180	88%	181		181	101%
142	Workers' Compensation		161	177	181	209	87%	195		195	93%
143	F. I. C. A.		2,531	2,604	2,694	3,063	88%	3,082		3,082	101%
144	P. E. R. S.		2,515	2,596	2,731	3,070	89%	3,130		3,130	102%
200	Supplies	876	1,035	1,425	1,016	1,146	89%	1,146	96	1,242	108%
300	Purchased Services	70	87	76	111	76	146%	76	4	80	105%
330	Publicity, Subscriptions	600	630	208	566	870	65%	870		870	100%
340	Utility Services	766	766	766	766	800	96%	800		800	100%
370	Travel	402	347	553	691	500	138%	500		500	100%
380	Training Services	3,034	2,362	1,937	1,652	4,496	37%	4,496	-100	4,396	98%
	Account:	30,590	43,706	44,604	45,782	54,445	84%	54,765	0	54,765	101%
410362	Jury Services										
300	Purchased Services		131	148	50	500	10%	500		500	100%
	Account:		131	148	50	500	10%	500	0	500	100%

TOWN OF BRIDGER  
Expenditure Budget Report -- Multi Year Actuals  
For the Year: 2020 - 2021

1000 GENERAL

Account	Object	Actuals				Current Budget	% Exp.	Prelim. Budget	Budget Changes	Final Budget	% Old Budget
		16-17	17-18	18-19	19-20						
410500	Financial Services CLERK										
100	Personal Services	14,190	13,433	14,212	13,369	14,927	90%	15,589		15,589	104%
130	Employee Benefits		12	11	11	11	100%	11		11	100%
141	Unemployment Insurance		70	85	60	67	90%	70		70	104%
142	Workers' Compensation		52	56	57	63	90%	61		61	97%
143	F. I. C. A.		973	1,009	1,023	1,142	90%	1,193		1,193	104%
144	P. E. R. S.		1,078	1,131	1,159	1,294	90%	1,367		1,367	106%
200	Supplies	2,012	603	1,010	241	2,050	12%	2,050		2,050	100%
300	Purchased Services SOME OF THE SOFTWARE FEES NOW COME FROM HERE NOW	520	1,655	1,911	2,084	1,720	121%	1,720	480	2,200	128%
330	Publicity, Subscriptions	255	210	220	170	350	49%	350		350	100%
370	Travel	279	344	198		500	0%	500		500	100%
380	Training Services	253	288	138		500	0%	500		500	100%
	Account:	17,509	18,718	19,981	18,174	22,624	80%	23,411	480	23,891	106%
410530	AUDITING										
300	Purchased Services	12,347	1,683	16,965	9,680	10,000	97%	10,000		10,000	100%
	Account:	12,347	1,683	16,965	9,680	10,000	97%	10,000	0	10,000	100%
410560	Purchasing Code Book Update										
320	Printing, Duplicating, Ty WE NEED TO RECODIFY IN 2020 SO THIS INCLUDES THAT COST.					2,000	0%	2,000	5,000	7,000	350%
	Account:					2,000	0%	2,000	5,000	7,000	350%
410600	Electi ons										
300	Purchased Services					1,700	0%	1,700		1,700	100%
	Account:					1,700	0%	1,700	0	1,700	100%
411100	Legal Services LEGAL										
300	Purchased Services THIS IS AN ESTIMATE BUT UNTIL WE HAVE A FULL YEAR WITH RAY, THIS IS MY BEST GUESS.	16,500	16,500	16,500	18,654	16,500	113%	16,500	9,000	25,500	155%
	Account:	16,500	16,500	16,500	18,654	16,500	113%	16,500	9,000	25,500	155%

TOWN OF BRIDGER  
Expenditure Budget Report -- Multi Year Actuals  
For the Year: 2020 - 2021

1000 GENERAL

Account	Object	Actuals				Current Budget	% Exp.	Prelim. Budget	Budget Changes	Final Budget	% Old Budget
		16-17	17-18	18-19	19-20						
411200	Facilities Administration	SHOP/OFFICE									
200	Supplies	1,338	1,957	2,980	2,353	2,500	94%	2,500		2,500	100%
300	Purchased Services	6,239	1,213	1,366	888	1,753	51%	1,753		1,753	100%
341	Electric Utility Services		3,550	3,244	2,782	3,500	79%	3,500		3,500	100%
344	Gas Utility Service-MDU		1,428	1,432	1,278	1,547	83%	1,547		1,547	100%
	Account:	7,577	8,148	9,022	7,301	9,300	79%	9,300	0	9,300	100%
420100	LAW ENFORCEMENT SERVICES										
100	Personal Services	93,675	81,847	108,420	106,890	139,304	77%	146,643		146,643	105%
130	Employee Benefits		34,162	37,490	41,473	44,951	92%	42,474		42,474	94%
141	Unemployment Insurance		445	686	481	627	77%	660		660	105%
142	Workers' Compensation		3,825	5,429	5,452	7,085	77%	7,000		7,000	99%
143	F. I. C. A.		6,157	8,146	8,177	10,657	77%	11,218		11,218	105%
144	P. E. R. S.		6,820	9,128	9,267	12,078	77%	12,861		12,861	106%
200	Supplies	21,046	23,917	21,073	19,005	23,700	80%	23,700		23,700	100%
230	Repair & Maintenance Supp			1,838	2,001	0	***%		2,500	2,500	*****%
300	Purchased Services	6,317	3,171	3,582	2,091	6,100	34%	6,100	-2,500	3,600	59%
330	Publicity, Subscriptions	60	160	519	100	500	20%	500		500	100%
350	Professional Services	375	1,200	1,300	800	2,000	40%	2,000		2,000	100%
370	Travel	758	137	1,086	797	700	114%	700		700	100%
380	Training Services	362	200	637	2,153	500	431%	500		500	100%
900	Capital Outlay				13,967	14,000	100%	45,000		45,000	321%
	BUDGET FOR A NEW PATROL VEHICLE										
	Account:	122,593	162,041	199,334	212,654	262,202	81%	299,356	0	299,356	114%
420400	FIRE PROTECTION & CONTROL										
142	Workers' Compensation			383	699	708	99%	606		606	86%
200	Supplies	473	1,747	1,054	4,963	2,912	170%	2,912		2,912	100%
	DO WE WANT TO BUDGET MORE HERE FOR TURNOUTS, NEW TRUCK, OTHER FIRE EQUIPMENT????										

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

1000 GENERAL

Account	Object	Actuals				Current Budget	% Exp.	Prelim. Budget	Budget Changes	Final Budget	% Old Budget
		16-17	17-18	18-19	19-20						
300	Purchased Services	4,567	2,388	2,777	2,482	2,460	101%	2,460	40	2,500	102%
341	Electric Utility Services		1,488	1,464	1,590	2,050	78%	2,050		2,050	100%
344	Gas Utility Service-MDU		1,184	1,425	1,253	1,500	84%	1,500		1,500	100%
	Account:	5,040	6,807	7,103	10,987	9,630	114%	9,528	40	9,568	99%
420700	Other Emergency Services AMBULANCE										
142	Workers' Compensation			414	905	944	96%	947		947	100%
200	Supplies			298		0	0%			0	0%
300	Purchased Services	1,383			245	657	37%	657	-40	617	94%
341	Electric Utility Services		611	595	692	850	81%	850		850	100%
344	Gas Utility Service-MDU		588	705	619	493	126%	493	127	620	126%
	Account:	1,383	1,199	2,012	2,461	2,944	84%	2,947	87	3,034	103%
420750	CENTRAL EMERGENCY DISPATCH (911)										
200	Supplies					10	0%	10		10	100%
300	Purchased Services	17,945	24,120	27,916	30,041	30,042	100%	30,042	-5,247	24,795	83%
	OUR DISPATCH FEES HAVE FINALLY GONE DOWN A LITTLE. I BELIEVE THE LARGE YEAR DROPPED OFF THE AVERAGE.										
	ALSO, THE COUNTY SHOULD RECEIVE SOME CARES ACT FUNDING FOR DISPATCH AND SHOULD BE PASSING ALONG SOME OF THAT MONEY TO THE TOWNS.										
	Account:	17,945	24,120	27,916	30,041	30,052	100%	30,052	-5,247	24,805	83%
430200	Road & Street Services STREETS										
100	Personal Services	23,817	20,246	20,351	23,678	26,368	90%	20,600		20,600	78%
130	Employee Benefits		6,524	6,247	6,602	6,992	94%	5,517		5,517	79%
141	Unemployment Insurance		110	128	106	119	89%	93		93	78%
142	Workers' Compensation		1,450	1,521	1,813	2,021	90%	1,483		1,483	73%
143	F. I. C. A.		1,525	1,522	1,811	2,017	90%	1,576		1,576	78%
144	P. E. R. S.		1,584	1,591	1,778	2,089	85%	1,612		1,612	77%
200	Supplies	7,282	6,419	8,364	5,935	11,160	53%	11,160	3,000	14,160	127%
	REPAIR FAIRLANE BRIDGE										
300	Purchased Services	929	342	150	33	2,884	1%	2,884		2,884	100%



TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

1000 GENERAL

Account	Object	Actuals				Current Budget 19-20	% Exp. 19-20	Prelim. Budget 20-21	Budget Changes 20-21	Final Budget 20-21	% Old Budget 20-21
		16-17	17-18	18-19	19-20						
340	Utility Services	10,427				0	0%			0	0%
341	Electric Utility Services		9,727	9,770	8,856	9,615	92%	9,615		9,615	100%
370	Travel					315	0%	315		315	100%
820	Transfers to Other Funds		400	666	773	775	100%	775	329	1,104	142%
900	Capital Outlay			5,998		0	0%	50,000		50,000	*****
	Account:	42,455	48,327	56,308	51,385	64,355	80%	105,630	3,329	108,959	169%
440600	Animal Control Services ANIMAL										
200	Supplies		72			100	0%	100		100	100%
300	Purchased Services	163	35			900	0%	900		900	100%
	Account:	163	107			1,000	0%	1,000	0	1,000	100%
460130	Circulation										
200	Supplies		50			0	0%			0	0%
	Account:		50			0	***%	0	0	0	0%
460430	PARKS										
100	Personal Services	21,320	17,196	17,056	17,869	19,577	91%	15,914		15,914	81%
130	Employee Benefits		5,073	4,859	5,259	5,438	97%	3,838		3,838	71%
141	Unemployment Insurance		91	103	80	88	91%	72		72	82%
142	Workers' Compensation		1,196	1,220	1,369	1,501	91%	1,146		1,146	76%
143	F. I. C. A.		1,257	1,221	1,367	1,498	91%	1,217		1,217	81%
144	P. E. R. S.		1,187	1,188	1,274	1,501	85%	1,201		1,201	80%
200	Supplies	4,293	8,372	4,483	6,440	8,725	74%	8,725	10,000	18,725	215%
	\$10,000 for SPRINKLERS in all the parks										
300	Purchased Services	327	36	29	28	400	7%	400		400	100%
340	Utility Services	1,516				0	0%			0	0%
341	Electric Utility Services		1,134	1,023	3,893	1,375	283%	1,375	2,625	4,000	291%
	THIS INCREASE IS DUE TO THE HIGH OCCUPANCY OF THE CAMGROUND. IT WILL BE LOWERED NEXT FISCAL YEAR.										

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

1000 GENERAL

Account	Object	Actuals				Current Budget 19-20	% Exp. 19-20	Prelim. Budget 20-21	Budget Changes 20-21	Final Budget 20-21	% Old Budget 20-21
		16-17	17-18	18-19	19-20						
900	Capital Outlay			5,998		0	0%			0	0%
	Account:	27,456	35,542	37,180	37,579	40,103	94%	33,888	12,625	46,513	116%
460442	Facilities CIVIC CENTER										
200	Supplies	272	494	30	330	1,000	33%	1,000	3,500	4,500	450%
	WE NEED TO BUDGET FOR SOME REMODELING TO THE FLOORS IN THE ENTRY AREA AND POSSIBLY THE BATHROOMS.										
300	Purchased Services	1,797	90			220	0%	220		220	100%
341	Electric Utility Services		959	626	900	980	92%	980	20	1,000	102%
344	Gas Utility Service-MDU		816	1,018	836	800	105%	800	100	900	113%
	Account:	2,069	2,359	1,674	2,066	3,000	69%	3,000	3,620	6,620	221%
460449	Other Participant Recreation RODEO										
200	Supplies	15		3,905	3,910	2,903	135%	2,903		2,903	100%
300	Purchased Services		2,381	629		350	0%	350		350	100%
341	Electric Utility Services			94	178	0	***%		200	200	*****%
	Account:	15	2,381	4,628	4,088	3,253	126%	3,253	200	3,453	106%
510300	Other Unallocated Costs										
142	Workers' Compensation		1,087	233		0	0%			0	0%
200	Supplies	3,126		2,744		3,000	0%	3,000		3,000	100%
300	Purchased Services	842	1,106	1,094	14,890	14,890	100%	7,000		7,000	47%
510	Insurance ( Liability, Pr		17,225	21,579	25,690	27,896	92%	27,896	-974	26,922	97%
900	Capital Outlay			1,633		0	0%			0	0%
	Account:	3,968	19,418	27,283	40,580	45,786	89%	37,896	-974	36,922	81%
520000	Transfers to Other Funds										
820	Transfers to Other Funds			100,000		0	0%		78	78	*****%
	Account:			100,000		0	***%	0	78	78	*****%
	Fund:	314,626	398,993	578,086	498,328	587,724	85%	652,596	28,238	680,834	116%

%

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2170 AIRPORT

Account	Object	Actuals				Current Budget 19-20	% Exp. 19-20	Prelim. Budget 20-21	Budget Changes 20-21	Final Budget 20-21	% Old Budget 20-21
		16-17	17-18	18-19	19-20						
430300	Airport										
300	Purchased Services			256	643	650	99%	650	179	829 128%	
	AIRPORT MAINTENANCE IS 1 MILL THIS YEAR.										
	Account:			256	643	650	99%	650	179	829 128%	
	Fund:			256	643	650	99%	650	179	829 128% %	

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2190 COMP. INSURANCE

Account	Object	Actuals				Current Budget 19-20	% Exp. 19-20	Prelim. Budget 20-21	Budget Changes 20-21	Final Budget 20-21	% Old Budget 20-21
		16-17	17-18	18-19	19-20						
510300	Other Unallocated Costs										
100	Personal Services	1,264				0	0%			0 0%	
500	Fixed Charges	16,191				0	0%			0 0%	
	Account:	17,455				0	***%	0	0	0 0%	
520000	Transfers to Other Funds										
820	Transfers to Other Funds					0	0%	67		67 *****%	
	Account:					0	***%	67	0	67 *****%	
521000	Interfund Operating Transfers Out										
820	Transfers to Other Funds	7,010	1,555			19	0%			0 0%	
	Account:	7,010	1,555			19	0%	0	0	0 0%	
	Fund:	24,465	1,555			19	0%	67	0	67 353% %	

TOWN OF BRIDGER  
Expenditure Budget Report -- Multi Year Actuals  
For the Year: 2020 - 2021

2201 AREA PARKS & RECREATION DISTRICT

Account	Object	Actuals				Current Budget 19-20	% Exp. 19-20	Prelim. Budget 20-21	Budget Changes 20-21	Final Budget 20-21	% Old Budget 20-21
		16-17	17-18	18-19	19-20						
460430	PARKS										
200	Supplies	396				0	0%			0	0%
	Account:	396				0	***%	0	0	0	0%
460445	SWIMMING POOLS										
100	Personal Services	33,728	28,059	25,365	20,383	28,189	72%	21,938	5,000	26,938	96%
140	Employer Contributions	432				0	0%			0	0%
141	Unemployment Insurance		158	158	92	183	50%	99		99	54%
142	Workers' Compensation		1,528	1,451	1,171	1,538	76%	1,185		1,185	77%
143	F. I. C. A.		2,147	1,941	1,559	2,156	72%	1,678		1,678	78%
144	P. E. R. S.		284	125		157	0%	157		157	100%
200	Supplies	11,911	8,207	13,861	14,118	14,000	101%	14,000		14,000	100%
300	Purchased Services	7,663	2,272	1,064	1,327	1,200	111%	1,200		1,200	100%
341	Electric Utility Services		2,344	2,473	2,498	2,880	87%	2,880		2,880	100%
344	Gas Utility Service-MDU		1,175	1,207	988	1,920	51%	1,920		1,920	100%
900	Capital Outlay POOL HEATER and POOL COVERS					0	0%		20,000	20,000	*****%
	Account:	53,734	46,174	47,645	42,136	52,223	81%	45,057	25,000	70,057	134%
	Fund:	54,130	46,174	47,645	42,136	52,223	81%	45,057	25,000	70,057	134% %

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2220 LIBRARY

Account	Object	Actuals				Current Budget	% Exp.	Prelim. Budget	Budget Changes	Final Budget	% Old Budget
		16-17	17-18	18-19	19-20						
460100	Library Services										
100	Personal Services	45,673	39,976	39,835	39,610	48,477	82%	49,573		49,573	102%
141	Unemployment Insurance		221	257	178	218	82%	223		223	102%
142	Workers' Compensation		162	179	181	221	82%	207		207	94%
143	F. I. C. A.		3,058	3,047	3,030	3,709	82%	3,792		3,792	102%
144	P. E. R. S.		2,369	2,459	2,480	2,987	83%	3,010		3,010	101%
200	Supplies	5,652	3,924	4,951	4,747	2,243	212%	2,243		2,243	100%
204	Library Materials	926	7,193	7,881	7,801	7,405	105%	7,405		7,405	100%
206	Program Expenses	43		42		0	0%			0	0%
300	Purchased Services	12,655	45	294		0	0%			0	0%
330	Publicity, Subscriptions	55	2,200	7,051	4,006	4,785	84%	4,785		4,785	100%
341	Electric Utility Services		1,245	1,001	884	1,000	88%	1,000		1,000	100%
344	Gas Utility Service-MDU		503	566	544	520	105%	520		520	100%
345	Telephone & Internet	733	2,412	2,926	2,467	2,898	85%	2,898		2,898	100%
370	Travel	833	1,103	461	135	541	25%	541		541	100%
380	Training Services	371				0	0%			0	0%
400	Building Materials		9,250		1,183	0	***%			0	0%
	Account:	66,941	73,661	70,950	67,246	75,004	90%	76,197	0	76,197	102%
	Fund:	66,941	73,661	70,950	67,246	75,004	90%	76,197	0	76,197	102%

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2370 EMPLOYER CONTRIB-P. E. R. S

Account	Object	Actuals				Current Budget 19-20	% Exp. 19-20	Prelim. Budget 20-21	Budget Changes 20-21	Final Budget 20-21	% Old Budget 20-21
		16-17	17-18	18-19	19-20						
410000	General Government										
140	Employer Contributions	21,199				0	0%			0	0%
	Account:	21,199				0	***%	0	0	0	0%
520000	Transfers to Other Funds										
820	Transfers to Other Funds					167	0%	168		168	101%
	Account:					167	0%	168	0	168	101%
521000	Interfund Operating Transfers Out										
820	Transfers to Other Funds	16,547	3,867			51	0%			0	0%
	Account:	16,547	3,867			51	0%	0	0	0	0%
	Fund:	37,746	3,867			218	0%	168	0	168	77% %

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2371 EMPLOYER CONTRIB-GROUP HEALTH

Account	Object	Actuals				Current Budget 19-20	% Exp. 19-20	Prelim. Budget 20-21	Budget Changes 20-21	Final Budget 20-21	% Old Budget 20-21
		16-17	17-18	18-19	19-20						
411800	Other General Gov't Services										
500	Fixed Charges	49,253				0	0%			0 0%	
	Account:	49,253				0	***%	0	0	0 0%	
520000	Transfers to Other Funds										
820	Transfers to Other Funds					0	0%	246		246 *****%	
	Account:					0	***%	246	0	246 *****%	
521000	Interfund Operating Transfers Out										
820	Transfers to Other Funds	30,650	5,152			92	0%			0 0%	
	Account:	30,650	5,152			92	0%	0	0	0 0%	
	Fund:	79,903	5,152			92	0%	246	0	246 267% %	



TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2395 CDBG-1993 AND LATER-COMBINED

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		16-17	17-18	18-19	19-20	Budget 19-20	Exp. 19-20	Budget 20-21	Changes 20-21	Budget 20-21	Budget 20-21
411000	Planning & Research Services										
200	Supplies	553	928	370	425	5,979	7%	5,979	12,804	18,783	314%
	I ALWAYS BUDGET TO SPEND ALL THE CASH WE HAVE IN THIS FUND JUST IN CASE WE NEED IT OR DECIDE TO MAKE IMPROVEMENTS.										
300	Purchased Services	6,995	10,963	4,258	2,363	95,299	2%	95,299	_____	95,299	100%
341	Electric Utility Services		4,167	3,267	3,737	4,300	87%	4,300	_____	4,300	100%
344	Gas Utility Service-MDU		1,967	2,695	1,792	2,092	86%	2,092	_____	2,092	100%
	Account:	7,548	18,025	10,590	8,317	107,670	8%	107,670	12,804	120,474	112%
	Fund:	7,548	18,025	10,590	8,317	107,670	8%	107,670	12,804	120,474	112% %

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2810 POLICE RESERVE TRAINING

Account	Object	Actuals				Current Budget 19-20	% Exp. 19-20	Prelim. Budget 20-21	Budget Changes 20-21	Final Budget 20-21	% Old Budget 20-21
		16-17	17-18	18-19	19-20						
420100	LAW ENFORCEMENT SERVICES										
200	Supplies	137	927		150	0%	150		150	100%	
380	Training Services	517	753	1,862	950	0%	950	1,407	2,357	248%	
	Account:	654	1,680	1,862	1,100	0%	1,100	1,407	2,507	228%	
	Fund:	654	1,680	1,862	1,100	0%	1,100	1,407	2,507	228%	

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2820 GAS APPORTIONMENT TAX

Account	Object	Actuals				Current Budget 19-20	% Exp. 19-20	Prelim. Budget 20-21	Budget Changes 20-21	Final Budget 20-21	% Old Budget 20-21
		16-17	17-18	18-19	19-20						
430230	Road & Street Construction										
100	Personal Services	2,063	1,191	773		0%			0	0%	
141	Unemployment Insurance		7	5		0%			0	0%	
142	Workers' Compensation		87	59		0%			0	0%	
143	F. I. C. A.		91	59		0%			0	0%	
200	Supplies				100	0%	10		10	10%	
360	Repair & Maintenance Serv	1,553	21,728	94,418	4,297	19,261	22%	19,261	15,008	34,269	178%
WE WILL RECEIVE \$19,214.54 THIS YEAR AND CASH ON HAND WAS \$15,065.58.											
	Account:	3,616	23,104	95,314	4,297	19,361	22%	19,271	15,008	34,279	177%
	Fund:	3,616	23,104	95,314	4,297	19,361	22%	19,271	15,008	34,279	177%

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2821 GAX TAX-Special Road/Street Allocation Program

Account	Object	Actuals				Current Budget 19-20	% Exp. 19-20	Prelim. Budget 20-21	Budget Changes 20-21	Final Budget 20-21	% Old Budget 20-21
		16-17	17-18	18-19	19-20						
430230	Road & Street Construction										
	360 Repair & Maintenance Serv			7,580	16,241	15,467	105%	15,467	6,615	22,082 143%	
	540 Special Assessments			666		774	0%	774	331	1,105 143%	
	Account:			8,246	16,241	16,241	100%	16,241	6,946	23,187 143%	
	Fund:			8,246	16,241	16,241	100%	16,241	6,946	23,187 143%	

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

2940 CDBG/HOME GRANT

Account	Object	Actuals				Current Budget 19-20	% Exp. 19-20	Prelim. Budget 20-21	Budget Changes 20-21	Final Budget 20-21	% Old Budget 20-21
		16-17	17-18	18-19	19-20						
520000	Transfers to Other Funds										
	820 Transfers to Other Funds					0	0%	233		233 *****%	
	JUST MOVING THIS TO THE 2395 FUND.										
	Account:					0	***%	233	0	233 *****%	
	Fund:					0	0%	233	0	233 *****% %	

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

4000 LIBRARY DEPRECIATION

Account	Object	Actuals				Current Budget 19-20	% Exp. 19-20	Prelim. Budget 20-21	Budget Changes 20-21	Final Budget 20-21	% Old Budget 20-21
		16-17	17-18	18-19	19-20						
460100	Library Services										
800	Other Objects					2,007	0%	2,008		2,008	100%
900	Capital Outlay					900	0%	900		900	100%
	Account:					2,907	0%	2,908	0	2,908	100%
	Fund:					2,907	0%	2,908	0	2,908	100%

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

4010 CAPITAL IMPROVEMENTS

Account	Object	Actuals				Current Budget 19-20	% Exp. 19-20	Prelim. Budget 20-21	Budget Changes 20-21	Final Budget 20-21	% Old Budget 20-21
		16-17	17-18	18-19	19-20						
411240	Improvements										
	920 Buildings				105,411	0%	105,412		105,412	100%	
	Account:				105,411	0%	105,412	0	105,412	100%	
420400	FIRE PROTECTION & CONTROL										
	940 Machinery & Equipment				12,132	0%	12,132		12,132	100%	
	Account:				12,132	0%	12,132	0	12,132	100%	
430230	Road & Street Construction										
	360 Repair & Maintenance Serv			1,147	0	0%			0	0%	
	940 Machinery & Equipment				46,494	0%	46,494		46,494	100%	
	Account:			1,147	46,494	0%	46,494	0	46,494	100%	
460433	Park Areas										
	936 Parks & Recreation Facili				13,982	0%	13,982		13,982	100%	
	Account:				13,982	0%	13,982	0	13,982	100%	
460449	Other Participant Recreation RODEO										
	936 Parks & Recreation Facili			9,250	19,045	0%	19,044		19,044	100%	
	Account:			9,250	19,045	0%	19,044	0	19,044	100%	
	Fund:			10,397	197,064	0%	197,064	0	197,064	100%	

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

5210 WATER

Account	Object	Actuals				Current Budget	% Exp.	Prelim. Budget	Budget Changes	Final Budget	% Old Budget
		16-17	17-18	18-19	19-20						
430500	Water Utilities										
100	Personal Services	61,720	46,064	48,724	56,041	63,830	88%	53,457		53,457	84%
130	Employee Benefits		10,168	9,911	9,972	10,887	92%	9,725		9,725	89%
141	Unemployment Insurance		277	324	252	287	88%	241		241	84%
142	Workers' Compensation		2,531	2,632	3,082	3,502	88%	2,505		2,505	72%
143	F. I. C. A.		3,832	3,844	4,287	4,883	88%	4,090		4,090	84%
144	P. E. R. S.		3,969	4,054	4,498	5,248	86%	4,388		4,388	84%
200	Supplies	20,458	30,277	19,053	18,394	20,788	88%	20,788		20,788	100%
300	Purchased Services	9,667	7,069	7,495	8,734	13,650	64%	13,650		13,650	100%
330	Publicity, Subscriptions	230	283	260	355	1,050	34%	1,050		1,050	100%
340	Utility Services	28,783	1,501	1,361	1,287	1,500	86%	1,500		1,500	100%
341	Electric Utility Services		22,175	18,354	15,889	24,150	66%	24,150		24,150	100%
344	Gas Utility Service-MDU		994	1,288	1,372	2,000	69%	2,000		2,000	100%
370	Travel	366	1,207	399	569	1,575	36%	1,575		1,575	100%
380	Training Services	593	513	410	435	1,000	44%	1,000		1,000	100%
900	Capital Outlay					30,000	0%	30,000		30,000	100%
	Account:	121,817	130,860	118,109	125,167	184,350	68%	170,119	0	170,119	92%
521000	Interfund Operating Transfers Out										
130	Employee Benefits		8,332			0	0%			0	0%
	Account:		8,332			0	***%	0	0	0	0%
	Fund:	130,149	130,860	118,109	125,167	184,350	68%	170,119	0	170,119	92%



TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

5310 SEWER

Account	Object	Actuals				Current Budget	% Exp.	Prelim. Budget	Budget Changes	Final Budget	% Old Budget
		16-17	17-18	18-19	19-20						
430600	Sewer Utilities										
100	Personal Services	43,283	34,749	38,870	44,424	50,252	88%	44,091		44,091	88%
130	Employee Benefits		7,263	6,951	7,284	7,780	94%	6,367		6,367	82%
141	Unemployment Insurance		207	257	200	226	88%	198		198	88%
142	Workers' Compensation		1,608	1,839	2,193	2,461	89%	1,830		1,830	74%
143	F. I. C. A.		2,862	3,051	3,399	3,844	88%	3,373		3,373	88%
144	P. E. R. S.		3,099	3,231	3,491	4,071	86%	3,566		3,566	88%
200	Supplies	8,214	10,374	12,697	14,469	16,950	85%	16,950		16,950	100%
300	Purchased Services	20,620	3,888	4,092	4,648	7,520	62%	7,520		7,520	100%
330	Publicity, Subscriptions		23			100	0%	100		100	100%
341	Electric Utility Services		10,016	8,641	8,915	10,100	88%	10,100		10,100	100%
830	Deprec-Closed to Retained	17,023	17,023	17,272		17,000	0%	17,000	1,000	18,000	106%
	Account:	89,140	91,112	96,901	89,023	120,304	74%	111,095	1,000	112,095	93%
490200	Revenue Bonds										
610	Principal				18,647	17,000	110%	17,000	2,200	19,200	113%
620	Interest	8,084	7,715	7,343	6,937	8,100	86%	8,100	-1,460	6,640	82%
630	Paying Agent Fees	2,870	2,750	2,630	2,495	2,900	86%	2,900	-400	2,500	86%
	Account:	10,954	10,465	9,973	28,079	28,000	100%	28,000	340	28,340	101%
521000	Interfund Operating Transfers Out										
130	Employee Benefits	5,661				0	0%			0	0%
600	Debt Service				2,646	2,647	100%	2,647		2,647	100%
	Account:	5,661			2,646	2,647	100%	2,647	0	2,647	100%
	Fund:	105,755	101,577	106,874	119,748	150,951	79%	141,742	1,340	143,082	95%

TOWN OF BRIDGER  
Expenditure Budget Report -- Multi Year Actuals  
For the Year: 2020 - 2021

5410 SOLID WASTE

Account	Object	Actuals				Current Budget 19-20	% Exp. 19-20	Prelim. Budget 20-21	Budget Changes 20-21	Final Budget 20-21	% Old Budget 20-21
		16-17	17-18	18-19	19-20						
430800	Solid Waste Services										
100	Personal Services	4,727	8,639	4,699	4,472	5,559	80%	5,557	5,557	100%	
141	Unemployment Insurance		25	30	20	25	80%	25	25	100%	
142	Workers' Compensation		89	96	101	116	87%	117	117	101%	
143	F. I. C. A.		346	353	342	425	80%	425	425	100%	
144	P. E. R. S.		313	323	302	393	77%	381	381	97%	
200	Supplies	1,724	1,974	2,758	2,049	3,200	64%	3,200	3,200	100%	
300	Purchased Services	4,715	1,819	1,907	2,025	4,733	43%	4,733	4,733	100%	
390	Other Purchased Services RATES INCREASED BY 2.17%	90,913	96,433	90,534	95,465	100,683	95%	100,683	-683	100,000	99%
830	Deprec-Closed to Retained	2,045	2,045	2,145		0	0%			0	0%
	Account:	104,124	111,683	102,845	104,776	115,134	91%	115,121	-683	114,438	99%
521000	Interfund Operating Transfers Out										
600	Debt Service				2,644	2,645	100%	2,645		2,645	100%
	Account:				2,644	2,645	100%	2,645	0	2,645	100%
	Fund:	104,124	111,683	102,845	107,420	117,779	91%	117,766	-683	117,083	99%

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

7120 FIRE DISABILITY

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		16-17	17-18	18-19	19-20	Budget 19-20	Exp. 19-20	Budget 20-21	Changes 20-21	Budget 20-21	Budget 20-21
420000	Public Safety										
	700 Grants, Contributions & I	1,059	1,104	1,101	1,206	1,206	100%	1,200	100	1,300	108%
	Account:	1,059	1,104	1,101	1,206	1,206	100%	1,200	100	1,300	108%
	Fund:	1,059	1,104	1,101	1,206	1,206	100%	1,200	100	1,300	108%

TOWN OF BRIDGER  
Expenditure Budget Report -- MultiYear Actuals  
For the Year: 2020 - 2021

9000 GENERAL FIXED ASSET GROUP OF ACCOUNTS

Account	Object	Actuals				Current Budget 19-20	% Exp. 19-20	Prelim. Budget 20-21	Budget Changes 20-21	Final Budget 20-21	% Old Budget 20-21
		16-17	17-18	18-19	19-20						
460000	Culture and Recreation										
	830 Deprec-Closed to Retained			9,250		0	0%			0	0%
	Account:			9,250		0	***%	0	0	0	0%
	Fund:			9,250		0	0%	0	0	0	0%
	Grand Total :	930,716	917,435	1,161,525	990,749	1,514,559		1,550,295	90,339	1,640,634	

TOWN OF BRIDGER  
Cash Reserve Worksheet  
For the Year: 2020 - 2021

Fund	Cash Available	Proposed Revenues	Proposed Expenditures	AP/AR Outstanding	Cash Remaining	% of Exp.
1000 GENERAL	259,225.92	599,519.00	680,834.00	-1,912.30	179,823.22	26.41%
2170 AIRPORT	271.49	558.00	829.00	0.00	0.49	0.06%
2190 COMP. INSURANCE	66.71	0.00	67.00	0.00	-0.29	-0.43%
2201 AREA PARKS & RECREATION	32,365.07	55,000.00	70,057.00	0.00	17,308.07	24.71%
2220 LIBRARY	-507.85	75,127.00	76,197.00	-34,987.95	33,410.10	43.85%
2370 EMPLOYER CONTRIB-P. E. R. S	167.42	0.00	168.00	0.00	-0.58	-0.35%
2371 EMPLOYER CONTRIB-GROUP HEALTH	245.48	0.00	246.00	0.00	-0.52	-0.21%
2395 CDBG-1993 AND LATER-COMBINED	107,874.40	12,600.00	120,474.00	0.00	0.40	%
2810 POLICE RESERVE TRAINING	1,207.35	1,300.00	2,507.00	0.00	0.35	0.01%
2820 GAS APPORTIONMENT TAX	15,065.58	19,214.00	34,279.00	0.00	0.58	%
2821 GAX TAX-Special Road/Street	0.59	23,186.00	23,187.00	0.00	-0.41	%
2940 CDBG/HOME GRANT	232.56	0.00	233.00	0.00	-0.44	-0.19%
4000 LIBRARY DEPRECIATION	2,907.40	0.00	2,908.00	0.00	-0.60	-0.02%
4010 CAPITAL IMPROVEMENTS	197,064.03	0.00	197,064.00	0.00	0.03	%
5210 WATER	314,974.14	167,400.00	170,119.00	-13,689.63	325,944.77	191.60%
5310 SEWER	89,420.59	118,100.00	143,082.00	-12,192.52	76,631.11	53.56%
5410 SOLID WASTE	67,325.50	115,000.00	117,083.00	-11,326.57	76,569.07	65.40%
7120 FIRE DISABILITY	0.00	1,300.00	1,300.00	0.00	0.00	%
<b>Totals</b>	<b>1,087,906.38</b>	<b>1,188,304.00</b>	<b>1,640,634.00</b>	<b>-74,108.97</b>	<b>709,685.35</b>	